



City of West Plains  
1910 Holiday Lane  
West Plains, Mo.  
417.256.7176

February 13, 2026

To: Sam Anselm, City Administrator  
Kellie Mayers, City Clerk

From: Michael McMahon, Project Coordinator

Re: Highway 160 Overpass – Construction Engineering Contract Extension

### **Executive Summary**

The purpose of this council action is to approve the extension of the construction engineering contract with Crawford, Muprhy & Tilly (CMT) to provide construction engineering services for the City of West Plains highway 160 overpass project.

### **Discussion**

The city has been working with CMT on the overpass project. The original construction deadline on the project was December 2025 and has been extended to May 1 2026.

This will allow CMT to see the project through to the end and assist with the project closeout after construction is completed.

### **Fiscal Impact**

The original budget for the construction engineering was to be paid for by MoDOT Multi-modal and the City. These costs were accounted for and if there are any overages because of the project going long then this will come back to the council for approval.

The original contract with CMT was in the amount of \$822,430.43. This extension will add up to 4 months on the project with a not-to-exceed increase of \$232,234.79. Should the project be completed ahead of schedule the full amount will not be spent.

**Exhibit B**  
**RRP 000S (627)**  
**US 160 Roadway & Bridge Improvements**  
**Howell County**  
**CMT - Estimate of Cost Summary**  
**Construction Phase Services - Supplemental**



Crawford, Murphy & Tilly

2/13/2026

| Title  | Hours | Hourly Rate | Cost                           |
|--|-------|-------------|--------------------------------|
| Project Engineer I                           | 64    | \$76.02     | \$4,865.28                     |
| Sr Technician II                             | 640   | \$59.07     | \$37,804.80                    |
| Engineer I (EI)                              | 640   | \$37.70     | <u>\$24,128.00</u>             |
| Labor  |       |             | \$66,798.08                    |
| Overhead (164.73%)                           |       | 164.73%     | \$110,036.48                   |
|  |       |             | Subtotal      \$176,834.56     |
| Fixed Fee (12.4%) - Remaining from Total Fee |       | 12.40%      | <u>\$18,952.66</u>             |
|  |       |             | Subtotal      \$195,787.22     |
| FCCM (0.56%)                                 |       | 0.56%       | <u>\$374.07</u>                |
|  |       |             | Subtotal      \$196,161.29     |
| Direct Costs (See below)                     |       |             | \$36,073.50                    |
|  |       |             | <b>Total      \$232,234.79</b> |

| Direct Cost                          | Quantity | Rate        | Cost                               |
|--------------------------------------|----------|-------------|------------------------------------|
| Mileage (EI)(15 weeks @ 920 miles)   | 13,800   | \$0.72      | per mile      \$9,936.00           |
| Per Diem (EI)(0 weeks @ 1 day/wk)    | 0        | \$52.00     | per day      \$0.00                |
| Lodging (EI)(0 weeks @ 1 night/wk)   | 0        | \$120.00    | per night      \$0.00              |
| Mileage (TII) (15 weeks @ 500 miles) | 7,500    | \$0.72      | per mile      \$5,400.00           |
| Materials Testing (Terracon)         | 1        | \$20,737.50 | lump sum      \$20,737.50          |
|                                      |          |             | Total Direct Cost      \$36,073.50 |

| <u>Assumptions:</u>                 | Hours | Months | Total Hours |
|-------------------------------------|-------|--------|-------------|
| 1. Project Engineer 1 Estimated at: | 16    | 4      | 64          |
| 2. Sr. Technician II Estimated at:  | 160   | 4      | 640         |
| 3. Engineer 1 Estimated at:         | 160   | 4      | 640         |