

BILL NO. 4755

ORDINANCE NO. 4755

AN ORDINANCE INCREASING SANITATION RATES FOR CUSTOMERS OF THE CITY OF WEST PLAINS, MISSOURI.

WHEREAS, the City of West Plains has been providing sanitation services and charging a user fee therefor; and

WHEREAS, the current fee schedule was last revised in 2023; and

WHEREAS, the City Council of West Plains desires to maintain user fees where revenues will cover operating expenses, overhead expense, and normal replacement costs; and

WHEREAS, the cost of providing sanitation services to customers of the City of West Plains, Missouri, has continued to increase; and

WHEREAS, the City Council, in order to offset the increased costs, deem it necessary to increase the present rates to its customers; and

WHEREAS, the City of West Plains, Missouri has determined that fair and reasonable rates for sanitation services are set forth in Sections 1 and 2.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST PLAINS, MISSOURI AS FOLLOWS:

Section 1: That the City Council of the City of West Plains, Missouri does hereby authorize and ratify the increase of user fees, a true copy of said user fees being attached hereto and made a part of here as EXHIBIT A.

Section 2: That this Ordinance shall be in full force and effect from and after the date of its passage and approval with rates reflected on the January 2024 bill.

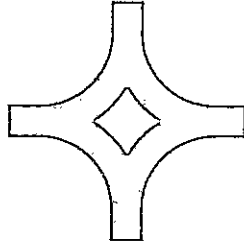
PASSED AND APPROVED THIS 16<sup>th</sup> DAY OF NOVEMBER 2023.

CITY OF WEST PLAINS, MISSOURI

BY: Michael Topliff  
MAYOR MICHAEL TOPLIFF

ATTEST:

Allison Skinner  
CITY CLERK ALLISON SKINNER



## WEST PLAINS

October 16, 2023

To: Sam Anselm, City Administrator

From: Earlene Rich, Finance Director

Re: Utility Rates – Effective January 1, 2024

### **Executive Summary**

The Finance Department, with the support of the Utility Department, recommends increasing the utility rates effective January 1, 2024.

### **Discussion**

Municipally owned utilities are funded by ratepayer charges and are not subsidized by tax revenues. Therefore, rates set for use of the utility should generate adequate annual revenue to pay the costs of operation, maintenance, replacement of existing infrastructure, reserves for future capital needs, and required debt obligations. The proposed utility rate increases were reviewed by Council during a work session on September 26 with discussion and comments addressed at that time.

The utility rates currently in effect were set at the beginning of the current fiscal year: January 1, 2023.

If utility rates are not approved, the current operating plan and capital improvement plan for the related utility will need to be revised. Operations will be impacted, but the extent of the impact would depend on the level of funding approved through rate increases.

### **Fiscal Impact**

Recommended rate increases will be sufficient to fund current levels of operations and provide for necessary investment in utility infrastructure.

Changes to recommended utility rates can be made during first reading if desired by Council. Any changes from the meeting on October 16 will be incorporated into the ordinance language prior to the second reading on November 16.

**EXHIBIT A**

**CITY OF WEST PLAINS SANITATION RATES**

**Effective January 1, 2024**

<b>COMMERCIAL REFUSE RATES</b>						
<b>Customer Owned Dumpsters: 1-4 yard per pickup \$21.42</b>						
<b>6-10 yard per pickup \$42.85</b>						
<b># of collection days per week</b>						
	<b>1x</b>	<b>2x</b>	<b>3x</b>	<b>4x</b>	<b>5x</b>	<b>6x</b>
<b>1 YARD</b>	\$41.16	\$71.19	\$101.21	\$131.23	\$161.26	\$191.28
<b>2 YARD</b>	\$59.88	\$105.83	\$151.79	\$197.74	\$243.70	\$289.65
<b>3 YARD</b>	\$80.04	\$141.94	\$203.82	\$265.72	\$327.59	\$389.50
<b>4 YARD</b>	\$100.96	\$179.63	\$258.30	\$336.98	\$415.65	\$494.33
<b>6 YARD</b>	\$125.37	\$221.45	\$317.53	\$413.60	\$509.68	\$605.75
<b>8 YARD</b>	\$164.39	\$292.57	\$420.75	\$548.94	\$677.12	\$805.30
<b>10 YARD</b>	\$203.51	\$363.80	\$524.09	\$684.38	\$844.67	\$1,004.96

<b>PERMANENT RECYCLE DUMPSTERS</b>	
<b>1-3 Yard Monthly Rent</b>	<b>4-6 Yard Monthly Rent</b>
\$16.07	\$26.78

<b>ROLL-OFF RATES (30 YARD)</b>	
<b>DEPOSIT</b>	\$200.00
<b>PULL FEE</b>	\$107.12
<b>SETUP/MOVE FEE (to setup, move, or relocate dumpster without emptying)</b>	\$53.56
<b>FEE PER TON</b>	\$61.20
<b>RENTAL PER DAY</b>	\$4.28

<b>RESIDENTIAL TEMPORARY SETS</b>			
	<b>Deposit</b>	<b>Dump Fee</b>	<b>Per Day Rental</b>
<b>4YD</b>	\$40.00	\$42.85	\$2.14
<b>6YD</b>	\$60.00	\$64.27	\$2.14

# CITY OF WEST PLAINS SANITATION RATES

Effective January 1, 2024

(continued)

<b>RESIDENTIAL HOUSEHOLD REFUSE RATES</b>	
Once Weekly Trash Collection	\$14.46
Twice Weekly Trash Collection	\$28.92

<b>COMMERCIAL REFUSE RATES</b>	
Once Weekly Trash Collection	\$21.42
Twice Weekly Trash Collection	\$42.85

<b>SPECIAL PICK UP</b>	
Appliances, Furniture, and Carpet	\$13.00 per item
Yard Waste	\$5.00 first 6 bags/\$0.50 per additional bag

<b>TRANSFER STATION</b>	
Disposal	\$61.20 per ton
- minimum fee for first 1,000 lbs (1/2 ton)	\$30.60
Each tire without a rim	\$6.43
Each tire with a rim	\$10.71
Per Item for Appliances	\$10.71
Brush disposal	\$42.85 per ton
- minimum fee for first 500 lbs	\$26.78